10 kW PV rooftop system in ECREEE's headquarters





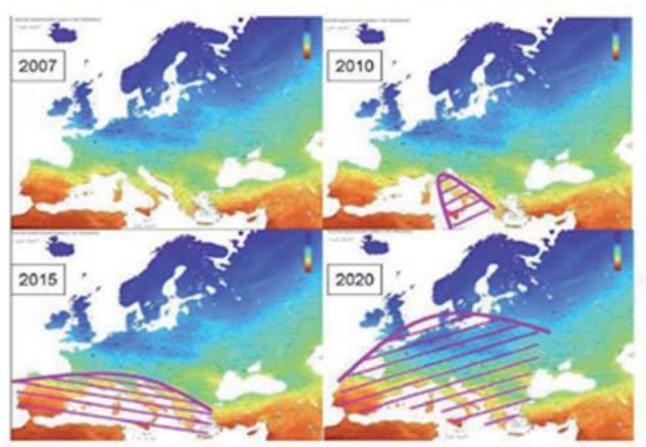
Friday, 28th September 2012 DAKAR, SENEGAL



GRID PARITY IN EUROPE



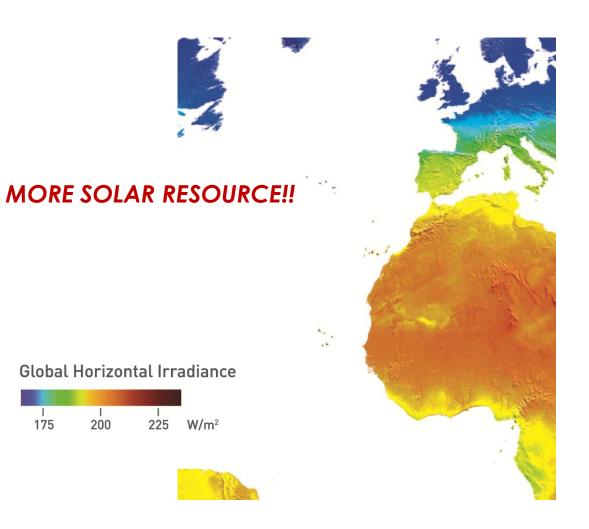
Grid Parity of PV electrical energy, geographically



Source: EPIA







END USER TARIFF THREE TIMES HIGHER 0,30 EURO/KWH



OVERVIEW



Project characteristics:

January 2011: Approval of RE Law in Cape Verde 9,9 kW PV roof-top system for ECREEE's office consumption Battery bank with 10 hours of autonomy

Project schedule:

February 2011 ToR elaboration

April 2011 tender process

August 2011 contract signature with PROSOLIA

November 2011 installation completed, connection to the grid as back-up

April 2012 connection to the grid to feed-in and bidirectional counter



ELECTRICITY DEMAND EVALUATION



Equipments	Capacyty (W)	Hour Utilization / Day.	Utilization days/ Month. (KWh)	Unit. Consumption/ Month (KWh)	Num. installed Equipments	Average Consumption/ Month. (KWh/M)	Average Consumption/ Year (KWh/Y)
Telephone Eschange (1,3A,220V)	280	4	22	25	1	25	296
Server	220	4	22	19	1	19	232
Desktop Computers & Printers	300	4	22	26	9	238	2,851
Laptops	65	1	22	1		0	0
Printers	50	1	22	1	14	15	185
Photocopier & Printer	920	2	22	40	1	40	486
Photocopier (big)	920			0	1	0	0
Internet Router (12V; 1A)	12	8	22	2	1	2	25
Fax Machine	50	1	22	1	2	2	26
Lights Flourescente 36 W	36	8	22	6	23	146	1,749
Lights Flourescente 18 W	18	8	22	3	23	73	874
Lights Globes	11	8	22	2	6	12	139
Refrigerator (small)	370	2	30	22	3	67	799
Bebedouro	123	2	30	7	2	15	177
Air Conditioners 18.000 BTH/h	1,100	6	22	145	3	436	5,227
Air Conditioners 9000 BTH/h	870	6	22	115	11	1,263	15,159
				Total (without A	vC)	653	7.840
				Total (A.cond.)		1,699	20,386
				TOTAL (with AC)	2,352	28,226

AC share 72%





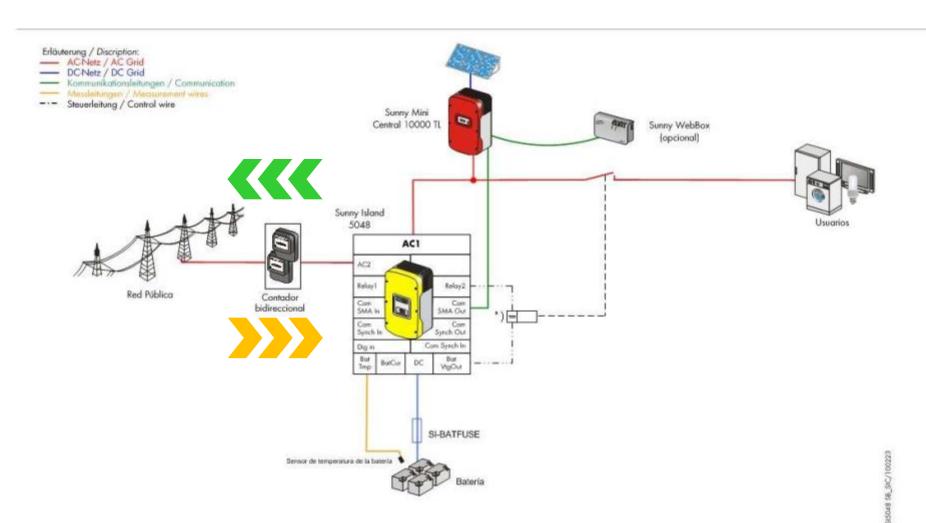
The system will operate as follows:

- The PV system is connected to the grid and to the battery bank;
- As a priority, the photovoltaic system recharges the batteries, enabling them to be always loaded and available in case of grid electricity failure;
- After charging the batteries, the system connects automatically to the grid, supplying electricity directly to the building through a bidirectional counter, registering the energy supplied by the solar system to the grid;
- In case of electricity failure, the building will be powered by battery bank, which should guarantee the energy supply to the building for at least 10 hours;
- The PV system should again give priority to recharge the batteries, then repeating the cycle of operation.



PV SYSTEMS OPERATION (CONT.)





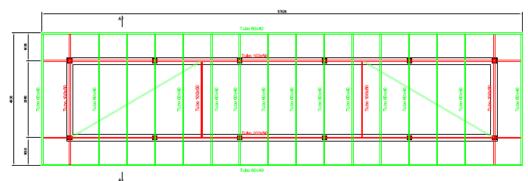


ON ROOF EXTENDED SUPPORT STRUCTURE

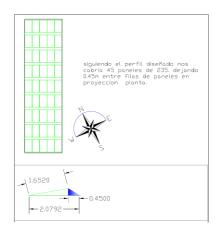




Analyzing the roof space



Structure design



Studying the PV modules distribution



Corrective measures to wind stress



BATTERY AND INVERTERS ROOM



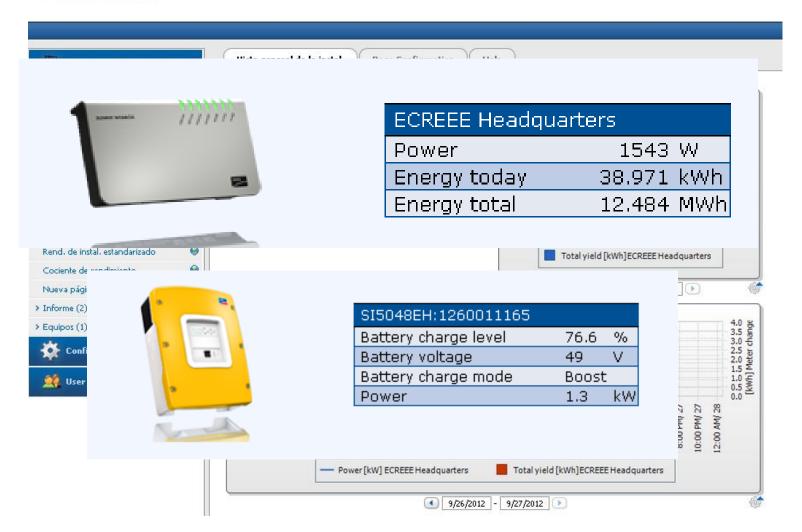




MONITORING



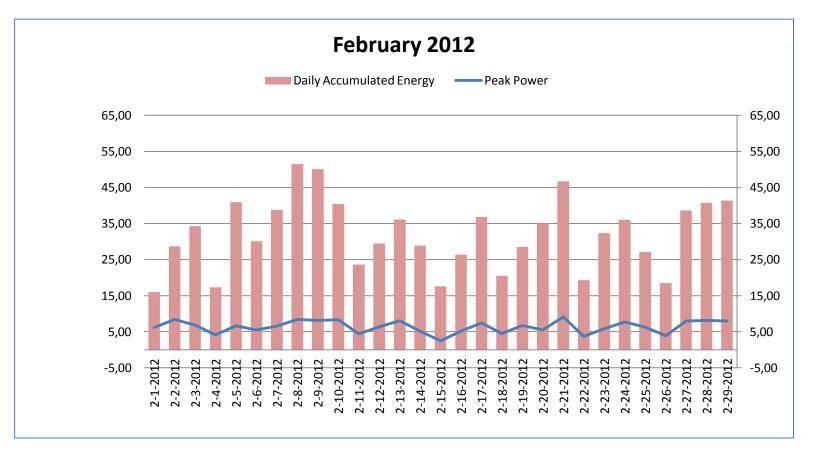






Real production/consumption







Case of household in CV (2,2 kW PV without storage)



RETScreen Financial Analysis - Power project

Financial parameters		
General		
Fuel cost escalation rate	%	8.0%
Inflation rate	%	8.0%
Discount rate	%	10.0%
Project life	yr	25
Finance		
Incentives and grants	€	
Debt ratio	%	80.0%
Debt	€	8,644
Equity	€	2,161
Debt interest rate	%	8.00%
Debt term	уг	10
Debt payments	€/yr	1,288
Income tax analysis		✓
Effective income tax rate	%	
Loss carryforward?		No
Depreciation method	[Declining balance
Half-year rule - year 1	yes/no	Yes
Depreciation tax basis	%	
Depreciation rate	%	
Tax holiday available?	yes/no	No
Annual income		
Electricity export income		
Electricity exported to grid	MWh	4
Electricity export rate	€/MWh	300.00
Electricity export income	€	1,156
Electricity export escalation rate	%	4.0%
• •		

Project costs and savings/ii	ncome sumi	nary		Yearly	
Initial costs				Year	
Feasibility study	4.6%	€	500	#	
				0	
Engineering	4.6%	€	500	1	
Power system	67.8%	€	7,323	2	
				3	
				2 3 4 5	
				6	
Balance of system & misc.	23.0%	€	2,482	7	
Total initial costs	100.0%	€	10,804	8	
				9	
				10	
				11 12	
	Annual costs and debt payments				
O&M		€	73	13	
Fuel cost - proposed case		€	0	14	
Debt payments - 10 yrs		€	1,288	15	
Total annual costs		€	1,361	16 17	
Periodic costs (credits)				18	
Inverter-controler - 10 yrs		€	1,506	19	
		_	.,	20	
				21	
Annual savings and income				22 23	
Fuel cost - base case		€	0	24	
Electricity export income		€	1,156	25	
Electricity export income			1,130	25	
T-11			4.450		
Total annual savings and in	ncome	€	1,156		
			- 1	1	

	Year	cash flows Pre-tax	After-tax	Cumulative
d	#	FIE-tax €	Aitei-tax €	Cumulative
Ί	0	-2,161	-2,161	-2,16
ı	1	-165	-165	-2,32
ál.		-123	-123	-2,44
	2	-80	-80	-2,52
1	4	-35	-35	-2,56
	5	11	11	-2,55
	6	59	59	-2,49
2	7	108	108	-2,38
1	8	159	159	-2,22
	9	211	211	-2,01
1	10	-2,987	-2,987	-5,00
	11	1,609	1,609	-3,39
1	12	1,667	1,667	-1,72
3	13	1,726	1,726	
)	14	1,787	1,787	1,78
3	15	1,850	1,850	3,63
ı	16	1,915	1,915	5,55
	17	1,981	1,981	7,53
1	18	2,050	2,050	9,58
3	19	2,120	2,120	11,70
	20	-4,829	-4,829	6,87
╛	21	2,266	2,266	9,14
	22	2,342	2,342	11,48
1	23	2,420	2,420	13,90
1	24	2,500	2,500	16,40
3	25	2,581	2,581	18,98
1				



Case of household in CV (2,2 kW PV without storage)

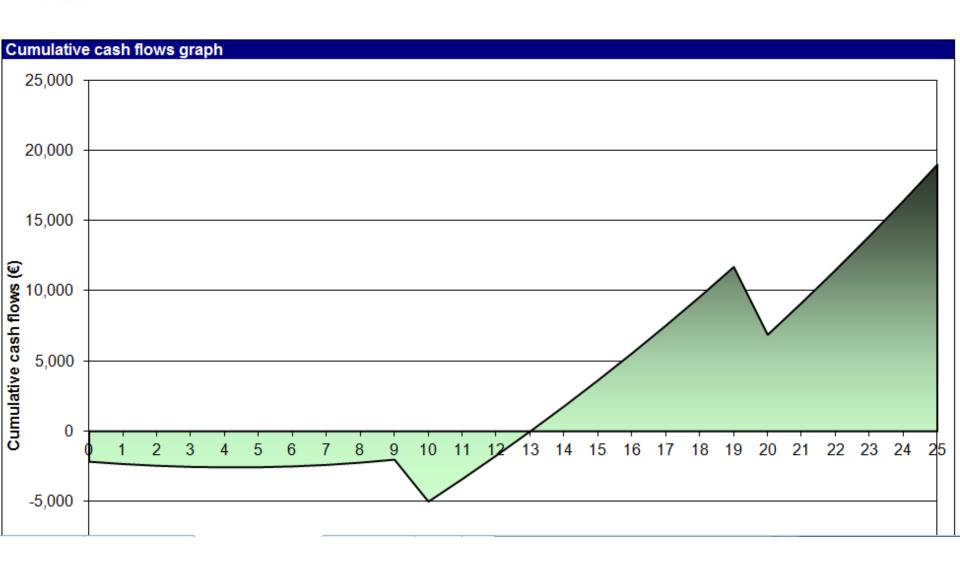


Financial viability		
Pre-tax IRR - equity	%	12.7%
Pre-tax IRR - assets	%	3.6%
After-tax IRR - equity	%	12.7%
After-tax IRR - assets	%	3.6%
Simple payback	yr	10.0
Equity payback	yr	13.0
Net Present Value (NPV)	€	1,283
Annual life cycle savings	€/yr	141
Benefit-Cost (B-C) ratio		1.59
Debt service coverage		-1.32
Energy production cost	€/MWh	274.52
GHG reduction cost	€/tCO2	(53)



Case of household in CV (2,2 kW PV without storage)







Video of the installation





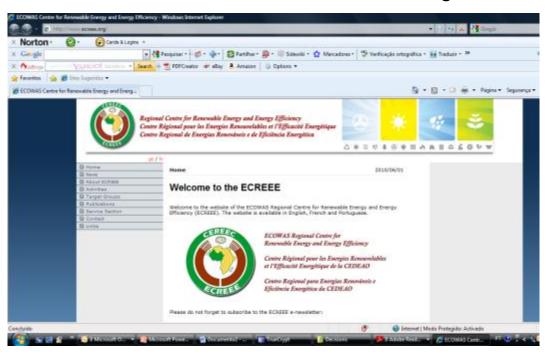
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Merci! Thank you! Muito Obrigado!

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